

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
 UNIVERSITY WIDE  
 General Fund Budget Summary  
 FY 2019-20

Responsible Administrative Organization	Dept ID	Program/ Class Code	Description	Staff Salaries	Benefits	Compensation	Financial Aid	Operating Expenditures & Equipment	Total Budget
FINANCIAL AID									
ES	00004		Educational Opportunity Grants				1,288,143		1,288,143
ES	00004		Graduate Equity Fellowship				71,497		71,497
ES	00004		State University Grants-CO Allocation				56,366,200		56,366,200
ES	00004		FWS - Federal Funding				1,638,261		1,638,261
ES	00004		FWS - Campus Funding				370,663		370,663
SS	00136	C9001	FWS - Job Location Development	30,000					30,000
				30,000			59,734,764		59,764,764
INFORMATION TECHNOLOGY SERVICES									