

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
 DIVISION OF UNIVERSITY RELATIONS & DEVELOPMENT

FY 2016-2017

00022	University Relations & Development	\$	627,279	\$	247,476	\$	32,816	\$	19,900	\$	281,243	\$	1,208,714
00023	URD College Development		958,908		156,501		44,280		200		105,100		1,264,989
00742	Alumni Relations		209,916		291,900				26,000		4,200		532,016
00743	Earl Burns Miller Japanese Gardens				80,707				2,000				82,707
00765	Legislative & External Relations		365,179		193,956		25,181		5,100		39,578		628,994
00766	University Relations & Communication		139,316		687,492		58,406		51,300		163,200		1,099,714
00776	Annual and Special Giving		183,080		208,263								391,343
00777	Alumni Records				369,561				4,000				373,561
Total Original Budget		\$	2,483,678	\$	2,235,856	\$	160,683	\$	108,500	\$	593,321	\$	5,582,038
Division Carryover Savings											856,697		856,697
Total Available Resources as of 07/01/16		\$	2,483,678	\$	2,235,856	\$	160,683	\$	108,500	\$	1,450,018	\$	6,438,735

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	20.74	42.30	63.04