

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
 DIVISION OF STUDENT AFFAIRS  
 General Fund Budget Summary by Department  
 FY 2018-19

Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00120	Student Affairs Division Support	\$ 476,846	\$ 1,024,980	-	\$ -	\$ 1,645,471	3,147,297
00121	Student Affairs Development	147,624	44,400				192,024
00122	Student Health Services	472,980	3,053,059				3,526,039
00124	Dean of Students	210,888	270,408				481,296
00125	Student Life and Development	94,008	268,866				362,874
00126	SOAR/PFP	76,500	149,436				225,936
00127	Child Development Center		223,428				223,428
00128	Student Conduct & Ethical Development	97,008					97,008
00129	Veterans Services		54,396				54,396
00130	Student Support Administration	165,300	170,700				336,000
00131	Disabled Student Services	177,000	1,087,788				1,288,104
00140	Multicultural Affairs		46,356				46,356
00141	Assessment	72,108					72,108
00142	Title IX	156,012					156,012
<b>Total Original Budget</b>		<b>\$ 2,737,298</b>	<b>\$ 9,760,762</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 1,645,471</b>	<b>14,143,531</b>
Division Carryover Savings			89,996			2,569,475	2,659,471
<b>Total Available Resources as of 07/01/18</b>		<b>\$ 2,737,298</b>	<b>\$ 9,850,758</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 4,214,946</b>	<b>16,803,002</b>

	MPP	STAFF	TOTAL FTE
Regular Position - FTE	29.00	161.29	190.29