

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 HOUSING FUNDS
 Budget Summary by Fund & Department
 FY 2017-18

Org Unit	Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Benefits	Operating Expenditures & Equipment	Total Base Budget
Fund 53101		Dormitory Revenue Fund - Housing-Trust						
SA	00119	Housing Social Activities	\$ -	\$ -	\$ -	\$ -	\$ 95,350	\$ 95,350
SA	00123	Housing & Residential Life	648,468	2,331,813	631,500	1,782,754	11,206,286	16,600,821
Total Dormitory Revenue Fund Budget			\$ 648,468	\$ 2,331,813	\$ 631,500	\$ 1,782,754	\$ 11,301,636	\$ 16,696,171

Total FTE	7.00	55.50	27.00	89.50
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Fund 53102		Housing Trust-Residential Learning College						
SA	00123	Housing & Residential Life	\$ -	\$ 603,677	\$ 144,788	\$ 368,345	\$ 3,331,200	\$ 4,448,010
Total Housing Trust Budget			\$ -	\$ 603,677	\$ 144,788	\$ 368,345	\$ 3,331,200	\$ 4,448,010

Total FTE		12.50	7.00	19.50
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