

CALIFORNIA STATE UNIVERSITY, LONG BEACH

**GENERAL FUND SUMMARY
FISCAL YEAR 2016-2017**

RESOURCES

Net General Fund Appropriation **\$ 184,845,136**

Student Fees & Other Revenues

State University Fee	195,409,177
Non-Resident Tuition	16,645,000
Student Health Fee	3,157,920
Application Fee	3,042,164
Graduate Business Professional Fees	844,382
Miscellaneous Revenue	308,271
Federal Work Study	1,093,050
Cost Recovery from Auxiliary and Enterprise Funds (EO-1000)	2,884,820

Total Fees and Revenues **223,384,784**

TOTAL AVAILABLE RESOURCES **\$ 408,229,920**

ALLOCATION OF RESOURCES

Academic Affairs	148,364,638
Administration & Finance	37,688,401
Athletics	3,567,702
Information Technology	5,133,338
Office of the President	1,244,047
Student Affairs	13,054,051
University Relations & Development	5,582,038
University Wide	193,595,705

TOTAL ALLOCATION OF RESOURCES **\$ 408,229,920**