

CALIFORNIA STATE UNIVERSITY, LONG BEACH

**GENERAL FUND SUMMARY
FISCAL YEAR 2017-18**

RESOURCES

Net General Fund Appropriation **\$ 197,659,136**

Student Fees & Other Revenues

| | | |
|---|--------------------|--------------------|
| State University Fee | 206,009,177 | |
| Non-Resident Tuition | 16,645,000 | |
| Student Health Fee | 3,157,920 | |
| Application Fee | 3,042,164 | |
| Graduate Business Professional Fees | 844,382 | |
| Miscellaneous Revenue | 308,271 | |
| Federal Work Study | 1,093,050 | |
| Cost Recovery from Auxiliary and Enterprise Funds (EO-1000) | 2,884,820 | |
| Total Fees and Revenues | 233,984,784 | 233,984,784 |

TOTAL AVAILABLE RESOURCES **\$ 431,643,920**

ALLOCATION OF RESOURCES

| | | |
|------------------------------------|-------------|--|
| Academic Affairs | 168,851,939 | |
| Administration & Finance | 29,967,083 | |
| Athletics | 4,217,359 | |
| Information Technology | 5,232,396 | |
| Office of the President | 1,799,805 | |
| Student Affairs | 13,718,075 | |
| University Relations & Development | 5,669,651 | |
| University Wide | 202,187,612 | |

TOTAL ALLOCATION OF RESOURCES **\$ 431,643,920**