

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 DIVISION OF INFORMATION TECHNOLOGY
 General Fund Budget Summary by Department
 FY 2019-20

Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00028	ITS Servers, Systems & Websites	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
00501	ITS Data Center & Emergency Mgmt						-
00531	Information Technology Services				-		5,162,794
00708	Division of Info Tech (DOIT)	1,061,233	3,606,197	144,000		131,817	743,091
00752	ITS Network Telecom & Security					284,800	
00753	ITS Service Management & Operations	373,576	237,348		66,564		
Total Original Budget		\$ 1,434,809	\$ 3,843,545	\$ 144,000	\$ 66,914	\$ 416,617	\$ 5,905,885
Division Carryover Savings			345,899			4,581	350,480
Total Available Resources as of 07/01/19		\$ 1,434,809	\$ 4,189,444	\$ 144,000	\$ 66,914	\$ 421,198	\$ 6,256,365

	MPP	STAFF	TOTAL FTE
Regular Position - FTE	9.00	63.85	72.85