

*University Police
General Fund Budget Summary by Department*

*Dept
ID Department Name*

00744	UP Administrative Services	\$	92,172	\$	544,368	\$	33,000	\$	
00745	University Police		158,628		61,980			2,000	116,000
00746	UP Support Services		184,536		493,572		50,000		
00747	UP Field Services		131,628		1,433,660		214,510		
Division Carryover Savings									349,581

<i>Regular Position - FTE</i>	5.00	37.00	42.00
TOTAL	5.00	37.00	42.00