

DIVISION OF ACADEMIC AFFAIRS

FY 2016-2017

00689 Center for International Education	\$	133,968	\$	728,426	\$		\$	3,377	\$	865,771
Total Original Budget	\$	133,968	\$	728,426	\$		\$	3,377	\$	865,771
Carryover Savings								248,094		248,094
Total Available Resources as of 07/01/16	\$	133,968	\$	728,426	\$		\$	251,471	\$	1,113,865

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	1.90	25.10	27.00
TOTAL	1.90	25.10	27.00