DIVISION OF ACADEMIC AFFAIRS
College of Business Administration
General Fund Budget Summary by Department
FY 2016-2017

| Dept ID Department Name        | ٨             | IPP Salaries | Staff Salaries | Dept Chair | Tenure / Tenure-<br>Track | Full Time<br>Lecturer | Temp Lecturer | Student Assts, Temp Staff & Othe Staff Costs | Communications, r Postage & Freigh | Operating<br>Expenditures &<br>Equipment | Tota | l Budget |
|--------------------------------|---------------|--------------|----------------|------------|---------------------------|-----------------------|---------------|--|------------------------------------|--|------|----------|
| 00010 College of Business Admi | nistration \$ | 544,392      | \$ 241,536 \$  | 3          | \$                        | \$                    | \$            | \$   | \$                                 | \$                                       | \$   | 785,928  |
| 00012 CBA Accreditation Office |               |              | 40,905         |            |                           |                       |               |  |                                    |  |      |          |