

**DIVISION OF ACADEMIC AFFAIRS**  
**Academic Affairs Administration Division**  
**General Fund Budget Summary by Department**  
**FY2016-2017**

Dept ID	Department Name	MPSalaries	StaffSalaries	DptChair	Term/Term Back	Full Time Lecturer	TempLecturer	Student Assis, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
0084	Academic Affairs Admin	\$	\$	\$	\$	\$	\$ 17,822.02	\$ 2,111,514	\$	\$ 1,688.06	\$ 2,152,532
0085	Office of the Provost	25008	13392								38390
0088	Academic Senate		4594						2100	400	5204
<b>Total Base Budget</b>		\$ 25008	\$ 17986	\$	\$	\$	\$ 17,822.02	\$ 2,111,514	\$ 2100	\$ 1,688.06	\$ 2,009.66
<b>Carryover Savings</b>										882368	882368
<b>Total Available Resources as of 07/01/16</b>		\$ 25008	\$ 17986	\$	\$	\$	\$ 17,822.02	\$ 2,111,514	\$ 2100	\$ 1,688.06	\$ 3,082,114

		DEPT		CHAIR		E		H		EPT		PT		Hd-Ed	
		MP	STAF	CHA	E	H	EPT	PT	Hd-Ed						