

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
 DEPARTMENT OF ATHLETICS  
*General Fund Budget Summary by Department*  
 FY 2018-19

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Student Assts, Temp Staff &amp; Other Staff Costs</i>	<i>Communications, Postage &amp; Freight</i>	<i>Operating Expenditures &amp; Equipment</i>	<i>Total Budget</i>
00179	Department of Athletics	\$ 1,590,112	\$ 3,289,088	\$ -	\$ -	\$ -	\$ 4,879,200
<b>Total Original Budget</b>		\$ 1,590,112	\$ 3,289,088	\$ -	\$ -	\$ -	\$ 4,879,200
Division Carryover Savings							-
<b>Total Available Resources as of 07/01/18</b>		\$ 1,590,112	\$ 3,289,088	\$ -	\$ -	\$ -	\$ 4,879,200

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	15.00	59.71	74.71