

DIVISION OF ACADEMIC AFFAIRS
Ocean Studies
 General Fund Budget Summary by Department
 FY 2018-19

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<i>Ocean Studies</i>											
00543	Ocean Studies	\$ 103,973	\$ 402,092	\$ -	\$ -	\$ -	\$ -	\$ 6,796	\$ -	\$ 41,476	\$ 554,337
Total Original Budget		\$ 103,973	\$ 402,092	\$ -	\$ -	\$ -	\$ -	\$ 6,796	\$ -	\$ 41,476	\$ 554,337
Carryover Savings											\$ -
Total Available Resources as of 07/01/18		\$ 103,973	\$ 402,092	\$ -	\$ -	\$ -	\$ -	\$ 6,796	\$ -	\$ 41,476	\$ 554,337

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
<i>Regular Position - FTE</i>	0.75	7.00	-	-	-	-	7.75