

DIVISION OF ACADEMIC AFFAIRS  
**&DUSHQWHU 3HUIRUPLQJ \$UWV &HQWHU**  
 General Fund Budget Summary by Department  
 FY 2019-20

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<b>Carpenter Performing Arts Center</b>											
00060	Carpenter Performing Arts Center	\$ 117,425	\$ 344,663	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,112	\$ 478,200
<b>Total Original Budget</b>		\$ 117,425	\$ 344,663	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,112	\$ 478,200
<b>Carryover Savings</b>										5,670	5,670
<b>Total Available Resources as of 07/01/19</b>		\$ 117,425	\$ 344,663	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,782	\$ 483,870

	MPP	STAFF	DEPT CHAIR	FACULTY	Full Time LECTURER	Part Time LECTURER	TOTAL FTE
Regular Position - FTE	1.00	10.00	-	-	-	-	11.00