

DIVISION OF ACADEMIC AFFAIRS
 College of Natural Sciences and Mathematics
 General Fund Budget Summary by Department
 FY 2019-20

Dept ID	Department Name	MPP Salaries	Staff Salaries	Dept Chair	Tenure / Tenure-Track	Full Time Lecturer	Temp Lecturer	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
00057	Biological Sciences	\$ -	\$ 702,932	\$ 112,727	\$ 3,058,537	\$ 324,550	-	\$ -	\$ -	\$ -	\$ 4,198,746
00314	Mathematics and Statistics		164,295	113,395	3,588,103	464,230					4,330,023
00323	Jensen Student Access to Science Center		74,638								74,638
00325	Physics and Astronomy		191,324	91,085	1,277,094	160,051					1,719,554
00328	Chemistry and Biochemistry		328,089	113,220	2,240,330	432,995					3,114,633 0 Td (1,7

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