

DIVISION OF ACADEMIC AFFAIRS
Academic Technology Services
General Fund Budget Summary by Department
FY 2018-19

| <i>Dept ID</i> | <i>Department Name</i> | <i>MPP Salaries</i> | <i>Staff Salaries</i> | <i>Dept Chair</i> | <i>Tenure / Tenure- Track</i> | <i>Full Time Lecturer</i> | <i>Temp Lecturer</i> | <i>Student Assts, Temp Staff & Other Staa</i> | <i>Student Ass</i> |
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