

DIVISION OF ACADEMIC AFFAIRS
Academic Technology Services
General Fund Budget Summary by Department
 FY 2017-18

<i>Dept ID</i>	<i>Department Name</i>	<i>MPP Salaries</i>	<i>Staff Salaries</i>	<i>Dept Chair</i>	<i>Tenure / Tenure-Track</i>	<i>Full Time Lecturer</i>	<i>Temp Lecturer</i>	<i>Student Assts, Temp Staff & Other Staff Costs</i>	<i>Communications, Postage & Freight</i>	<i>Operating Expenditures & Equipment</i>	<i>Total Budget</i>	
00002	Academic Technology Services	\$ 261,355	\$ 45,288	\$ -	\$ -	\$ -	\$ -	\$ 80,189	\$ 26,300	\$ 247,975	\$ 661,107	
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